

Colony Brook HOA Board Approved Budget for 2027

Homeowners Dues (\$25/month x 37 homes)	\$11,100.00
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Carryover from 2026

Checking	\$1,187.00
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Savings	\$4,080.55
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Total	\$16,367.55
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Expenses for Colony Brook

Backflow Testing	\$60.00
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Dumpster	\$1,000.00
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Insurance	\$1,020.00
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Landscaping Contract (7months) April to end of October	\$3,500.00
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Legal Fees	
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Office Supplies	\$50.00
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Secretary of State	\$30.00
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Special Projects & Repairs	\$5,000.00
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Taxes	\$250.00
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Water	\$400.00
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Website	\$280.00
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Welcoming Gift Card \$25.00	\$100.00
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Total Expenses	\$11,690.00
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Total Income	\$16,367.55
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Total Expenses	\$11,690.00
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Carry Over 2028	\$4,677.55
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Colony Brook Board of Directors have the right to amend the Budget if needed